

## Appendix B

| Grants                                    |                |                |                |                |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | 2018/19        | 2019/20        | 2020/21        | 2021/22        | 2022/23        | 2023/24        | 2024/25        |
| AONB                                      | 16,770         | 16,770         | 16,770         | 16,770         | 16,770         | 16,770         | 16,770         |
| Biosphere                                 | 15,900         | 15,900         | 15,900         | 15,900         | 15,900         | 15,900         | 15,900         |
| Go North Devon                            | 14,720         | 14,720         | 14,720         | 14,720         | 14,720         | 14,720         | 0              |
| Mid Devon Mobility (Ring & Ride Service)  |                |                |                |                |                |                | 10,000         |
| Age Concern (Shob Mobility)               |                |                |                |                |                |                | 4,720          |
| NDVS                                      | 17,000         | 17,000         | 17,000         | 17,000         | 17,000         | 17,000         | 17,000         |
| CAB                                       | 45,000         | 45,000         | 45,000         | 45,000         | 45,000         | 45,000         | 45,000         |
| North Devon Records Office                |                |                |                |                |                |                |                |
| Strategic Grants - <i>to be confirmed</i> |                |                |                |                |                |                |                |
| Community Councillor Grants               | 43,000         | 42,000         | 42,000         | 42,000         | 42,000         | 42,000         | 42,000         |
|   | <b>152,390</b> | <b>151,390</b> | <b>151,390</b> | <b>151,390</b> | <b>151,390</b> | <b>151,390</b> | <b>151,390</b> |

| Change 2025/26 | Grant Level 2025/26 | Change % |
|----------------|---------------------|----------|
| 0              | 16,770              | 0.0%     |
| 0              | 15,900              | 0.0%     |
| 0              | 0                   |          |
| 0              | 10,000              | 0.0%     |
| 0              | 4,720               | 0.0%     |
| 0              | 17,000              | 0.0%     |
| 0              | 45,000              | 0.0%     |
| 3,000          | 3,000               | NEW *    |
| 9,000          | 9,000               | NEW *    |
|                |                     |          |
| 0              | 42,000              |          |
| <b>12,000</b>  | <b>163,390</b>      |          |

\* £12,000 Community Lottery NDC Central Fund balance 2024/25 (earmarked reserve for allocation in 2025/26 year)